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# CONFIDENTIAL

#### FY 1984 DIRECTORATE-LEVEL OBJECTIVES

(Reportable to the DDA at Quarterly Planning Conference)

## New Building Project Office (NBPO)

- Consolidate Agency Metropolitan Washington Area activities in the new Headquarters Building.
- Develop formalized "professionalism" program within OL for both blue and white-collar workers.

#### Information and Management Support Staff (IMSS)

- Develop and implement the Logistics Integrated Management System (LIMS).
- Establish overseas personal computer capabilities.

## Personnel and Training Staff (P&TS)

- Strengthen and expand personnel management support in OL.

## Procurement Management Staff (PMS)

- Convert General Provisions used in Agency contracts from DARS to FARS.

## Logistics Services Division (LSD)

- Investigate the feasibility of automating the courier receipt filing, tracing, and retrieval system as well as the codeword accountability system within the M&CB.
- Complete implementation of a more effective Vehicle Dispatch Plan.
- Implement the DDA's "Quality of Life" program.
- Implement corrective action to customer surveys in LSD.

## Printing and Photography Division (P&PD)

- Complete basic operational capability of the Digital Prepress System.
- Complete evaluation of the Quality Circle Program in P&PD and access application elsewhere in OL.
- Develop and implement based P&PD Management Information System.
- Implement corrective action to problems uncovered in the P&PD customer services questionnaire.

25X1

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FY 1984 Directorate-Level Objectives (continued)

#### Procurement Division (PD)

- Expand personnel exchange program with external agencies.
  - Develop and disseminate customer survey questionnaires and take appropriate action to respond to customer comments.

| Real Estate and Construction Division (RECD)  |               |
|---|---------------|
| - Acquire and occupy 160,000 square feet of temporary office space  | 25X1          |
| - Resolve issues of Agency takeover of M&O of Headquarters facility from GSA.   |               |
| - Complete six-floor addition   | 25X1          |
| - Develop and disseminate customer survey questionnaires and take appropriate action to respond to customer comments. |               |
| Supply Division (SD)  |               |
| - Develop long-range plan for, and enhance materiel-storage capacity.   | 25 <b>X</b> 1 |
| - Develop and disseminate customer survey questionnaires and take appropriate action to respond to customer comments. |               |
| - Bring training site up to operational readiness.  | 25X1          |
|   | 25X1          |
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